## — HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

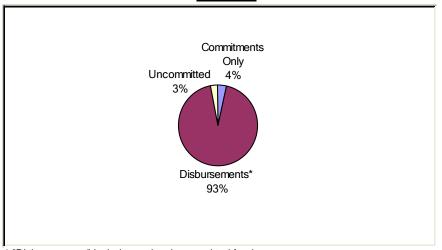


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): EAST ST. LOUIS, IL PJ Since: 1992

### (1) Status of Funds

Total HOME Allocations Received: \$8,496,706



<sup>\* &</sup>quot;Disbursements" include previously committed funds.

### (2) Unit Production - Completions

Net Increase: 0

No net increase in reported units.

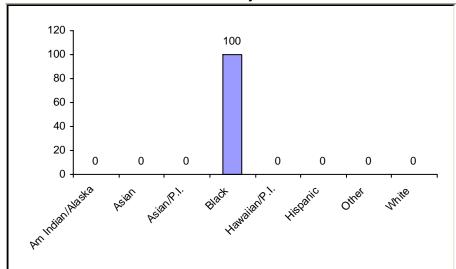
Rental 20%
Homeowner 55%
Rehab 25%

New Tenant-Based Rental Assistance (TBRA): 0 Households

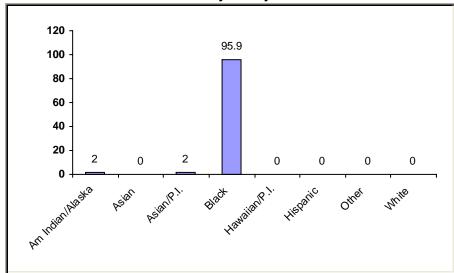
Tenant-Based Rental Assistance (TBRA) Total: **0 Households** 

# (3) Production Detail Racial/Ethnic Breakout

### **Rental Projects**



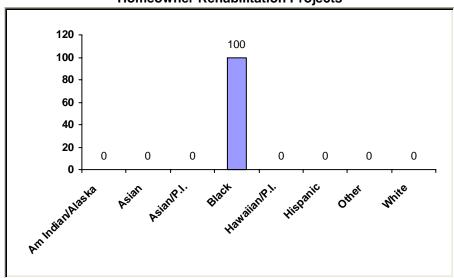
#### **Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$60,191

Avg. Total Dev. Cost (TDC)\* Per Unit: \$9,653

### **Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$15,633

